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IPA Greece – Albania

Programme Output & Result Indicators Guide (PORIG)

Cross-border Cooperation Programme
Interreg (VI-A) IPA CBC
“Greece - Albania 2021-2027”

The Programme is co-funded by European Union and National Funds of the participating countries.

OVERVIEW OF THE OUTPUT & RESULT INDICATORS OF THE INTERREG (VI-A) CBC IPA "GREECE-ALBANIA 2021-2027" PROGRAMME			
Priorities	Specific Objective	Output Indicators	Result Indicators
1. Supporting transition to greener and more resilient cross-border regions	RSO2.4. Promoting climate change adaptation and disaster risk prevention, resilience taking into account eco-system-based approaches	RCO83	RCR79
		RCO84	
	RSO2.5. Promoting access to water and sustainable water management	RCO84	RCR104
		RCO116	
	RSO2.6. Promoting the transition to a circular and resource efficient economy	RCO84	RCR104
		RCO116	
	RSO2.7. Enhancing protection and preservation of nature, biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	RCO36	RCR95
		RCO84	RCR104
		RCO116	

Priorities	Specific Objective	Output Indicators	Result Indicators
2. Improving accessibility in the cross-border area	RSO3.2. Developing and enhancing sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility	RCO46	RCR56

Priorities	Specific Objective	Output Indicators	Result Indicators
3. Fostering sustainable cross-border economic and social development	RSO4.5. Ensuring equal access to health care and fostering resilience of healthy systems, including primary care, and promoting the transition from institutional to family- and community-based care	RCO84	RCR84
		RCO87	
	RSO4.6. Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation	RCO77	RCR77

OUTPUT INDICATORS

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF CF JTF
1	Indicator code	RCO36
2	Indicator name	Green infrastructure supported for other purposes than adaptation to climate change
2b	Indicator code and short name (open data name)	RCO36 Env: Green infrastructure (not related to climate change)
3	Measurement unit	hectares
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	PO2 Greener Europe and under JTF
9	Specific objective	RSO2.7 Nature protection and biodiversity and under JTF
10	Definition and concepts	Surface area of green infrastructure newly built or significantly upgraded for other purposes than adaptation to climate change. Upgrades refer to significant improvements in existing green infrastructures eligible for support. Maintenance is excluded. Examples of green infrastructure include biodiversity-rich parks, permeable soil cover, green walls, green roofs, green schoolyards etc. (see EEA 2011 in references) This indicator does not cover green infrastructure supported for adaptation to climate change (covered by indicator RCO26) or investments in Natura 2000 (covered by indicator RCO37).
11	Data collection	Supported projects
12	Time measurement achieved	Upon completion of output in the supported project
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	EEA (2011) - Green infrastructure and territorial cohesion, Technical report 18
16	Corresponding corporate indicator	CCO16
17	Notes	This indicator is meant to be used to reflect interventions for green infrastructure supported for other purposes than adaptation to climate change in order to prevent the overlap with the common indicator RCO26.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF
1	Indicator code	RCO46
2	Indicator name	Length of roads reconstructed or modernised - non-TEN-T
2b	Indicator code and short name (open data name)	RCO46 Road: Length of roads- non-TEN-T
3	Measurement unit	km
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	PO3 Connected Europe
9	Specific objective	RSO3.2 Sustainable TEN-T
10	Definition and concepts	Total length of non-TEN-T road sections reconstructed or modernised dueto the supported projects. Interventions could include construction works such as rebuilding, resurfacing, realignment etc. Roads are generally bi-directional (at least one lane in each direction. Roadlength shall be measured as the length of a bi-directional road (lane kilometres shall not be reported). The indicator does not cover interventions for traffic management systems(which are included in RCO109 for non-TEN-T). Furthermore, maintenance and repair (e.g. road patches, road markings) are excluded.
11	Data collection	Supported projects
12	Time measurement achieved	Upon completion of output in the supported project
13	Aggregation issues	Double counting should be removed at the level of the specific objective
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date(CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	CCO22
17	Notes	Newly constructed and upgraded non-TENT roads are included in RCO44.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF
1	Indicator code	RCO77
2	Indicator name	Number of cultural and tourism sites supported
2b	Indicator code and short name (open data name)	RCO77 Number of cultural and tourism sites supported
3	Measurement unit	cultural and tourism sites
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all policy objectives, whenever relevant
10	Definition and concepts	Number of cultural and tourism sites supported by the Funds.
11	Data collection	MA monitoring system
12	Time measurement achieved	Upon completion of output in supported project
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	
17	Notes	

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCO83
2	Indicator name	Strategies and action plans jointly developed
2b	Indicator code and short name (open data name)	RCO83 Interreg: Strategies and action plans jointly developed
3	Measurement unit	strategy/action plan
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	The indicator counts the number of joint strategies or action plans developed by supported projects. A jointly developed strategy aims at establishing a targeted way to achieve a goal oriented process in a specific domain. An action plan translates an existing jointly developed strategy into actions. Jointly developed strategy or action plan implies the involvement of organizations from at least two participating countries (for programmes falling under strands A, B, C as defined in the Interreg Regulation) in the drafting process of the strategy or action plan or is developed in the scope of programmes falling under strands D or E as defined in the Interreg Regulation.
11	Data collection	MA monitoring system
12	Time measurement achieved	Upon project finalisation
13	Aggregation issues	If a strategy or action plan covers several specific objectives, it should be counted only for the dominant specific objective. For a project aiming to implement specific jointly developed strategies or action plans, previously developed, a different output indicator should be used to report on the implementation of action plans, such as, for example, RCO84. If the respective joint strategy or action plan was also developed in the scope of the project or if the solution was developed based on the strategy/action plan, the indicator RCO83 may be used together with RCO84 and/or RCO116.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	
17	Notes	In terms of links with common result indicators, RCO83 may be used together with RCR79. In case RCO83 is used together with RCO84 and/or RCO116, the common result indicators which may be used are RCR79 and/or RCR104.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCO84
2	Indicator name	Pilot actions developed jointly and implemented in projects
2b	Indicator code and short name (open data name)	RCO84 Interreg: Pilot actions developed and implemented jointly
3	Measurement unit	pilot action
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	<p>The indicator counts the pilot actions developed jointly and implemented by supported projects. The scope of a jointly developed pilot action could be to test procedures, new instruments, tools, experimentation or the transfer of practices. In order to be counted by this indicator,</p> <ul style="list-style-type: none"> - the pilot action needs not only to be developed, but also implemented within the project and - the implementation of the pilot action should be finalised by the end of the project. <p>Jointly developed pilot action implies the involvement of organizations from at least two participating countries (for programmes falling under strands A, B, C as defined in the Interreg Regulation) in its implementation or is implemented in the scope of programmes falling under strands D or E as defined in the Interreg Regulation.</p>
11	Data collection	MA monitoring system
12	Time measurement achieved	Upon project finalisation
13	Aggregation issues	Should a project foresee over the course of its implementation both the jointly development of strategies or action plans and their implementation through jointly developed pilot actions or jointly developed solutions, indicators RCO84 may be used together with RCO83 and/or RCO116 be used.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	
17	Notes	This indicator can also be used in the framework of strand 4 and 5 as defined by the Interreg Regulation. In case RCO84 is used together with RCO83 and/or RCO116, the common result indicators which may be used are RCR79 and/or RCR104.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCO87
2	Indicator name	Organisations cooperating across borders
2b	Indicator code and short name (open data name)	RCO87 Interreg: Organisations cooperating across borders
3	Measurement unit	organisations
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	The indicator counts the organisations cooperating formally in supported projects. The organisations counted in this indicator are the legal entities including project partners and associated organizations, as mentioned in the financing agreement of the application. Organisations cooperating formally in small projects (for instance under a Small Project Fund) are also counted.
11	Data collection	MA monitoring system
12	Time measurement achieved	Upon project finalisation
13	Aggregation issues	At programme level, double counting should be avoided at the level of project partners and associated organizations.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	
17	Notes	RCO87 may be used together with RCO118, where relevant. In terms of links with common result indicators, RCO87 is intended be used together with RCR84.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCO116
2	Indicator name	Jointly developed solutions
2b	Indicator code and short name (open data name)	RCO116 Interreg: Jointly developed solutions
3	Measurement unit	solutions
4	Type of indicator	output
5	Baseline	0
6	Milestone 2024	>=0
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	<p>The indicator counts the number of jointly developed solutions from jointpilot actions implemented by supported projects. In order to be counted in the indicator, an identified solution should include indications of the actions needed for it to be taken up or to be upscaled.</p> <p>A jointly developed solution implies the involvement of organizations from at least two participating countries (for programmes falling under strands A, B, C as defined in the Interreg Regulation) in the drafting and design process of the solution or is developed in the scope of programmes within strands D or E as defined in the Interreg Regulation.</p>
11	Data collection	MA monitoring system
12	Time measurement achieved	Upon project finalisation
13	Aggregation issues	Exclude overlap with RCO117. See notes for details on how to avoid double counting.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	
17	Notes	<p>In order to avoid double counting, the solutions relevant for this indicator (i.e. RCO116) should not have the main topics linked to administrative or legal frameworks, as these are counted in indicator RCO117.</p> <p>For all other topics of the solutions, the indicator used for counting is RCO116.</p> <p>RCO116 may be used together with RCO83 and/or RCO84.</p> <p>In case RCO116 is used together with RCO83 and/or RCO84, the common result indicators which may be used are RCR79 and/or RCR104.</p>

RESULT INDICATORS

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF CF
1	Indicator code	RCR56
2	Indicator name	Time savings due to improved road infrastructures
2b	Indicator code and short name (open data name)	RCR56 Road: Time savings due to improved road infrastructures
3	Measurement unit	man-days/year
4	Type of indicator	result
5	Baseline	0
6	Milestone 2024	not required
7	Target 2029	>0
8	Policy objective	PO3 Connected Europe
9	Specific objective	RSO3.1 Sustainable TEN-T and RSO3.2 – Sustainable
10	Definition and concepts	Total time savings for transport on road infrastructure improved due to supported projects. The achieved value is to be estimated ex post over a period of one year after the completion of the intervention.
11	Data collection	Supported projects
12	Time measurement achieved	One year after completion of output in the supported project.
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date(CPR Annex VII, Table 3).
15	References	
16	Corresponding corporate indicator	CCR13
17	Notes	See “Methodological support for ERDF and Cohesion Fund result indicators in the field of transport post 2020” JASPERS (2021) : https://ec.europa.eu/regional_policy/sources/policy/evaluations/guidance/2021/transport-indicators/methodl_support_indicators_post_2020_en.pdf

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF
1	Indicator code	RCR77
2	Indicator name	Visitors of cultural and tourism sites supported
2b	Indicator code and short name (open data name)	RCR77 Visitors of cultural and tourism sites
3	Measurement unit	visitors/ year
4	Type of indicator	result
5	Baseline	≥ 0
6	Milestone 2024	not required
7	Target 2029	> 0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	<p>Estimated number of annual visitors of cultural and tourism sites supported. The estimation of the number of visitors should be carried out ex post one year after the completion of the intervention. The baseline of the indicator refers to the estimated annual number of visitors of the supported sites the year before the intervention starts, and it is zero for new cultural and tourism sites.</p> <p>The indicator does not cover natural sites for which an accurate estimation of number of visitors is not feasible.</p>
11	Data collection	Supported projects
12	Time measurement achieved	One year after the completion of output in the supported project.
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective <i>Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).</i>
15	References	Rule 1: Reporting by specific objective <i>Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).</i>
16	Corresponding corporate indicator	
17	Notes	

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCR79
2	Indicator name	Joint strategies and action plans taken up by organisations
2b	Indicator code and short name (open data name)	RCR79 Interreg: Joint strategies and action plans taken up
3	Measurement unit	joint strategy/action plan
4	Type of indicator	result
5	Baseline	0
6	Milestone 2024	not required
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	The indicator counts the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion. At the time of reporting this indicator, the implementation of the joint strategy or action plan need not to be completed but effectively started. The organisations involved in take-up may or may not be direct participants in the supported project. It is not necessary that all actions identified are taken-up for a strategy/action plan to be counted in this context. The value report should be equal to or less than the value for "RCO83 Strategies and action plans jointly developed".
11	Data collection	MA monitoring system / Survey
12	Time measurement achieved	Up to one year after project completion
13	Aggregation issues	If a strategy or action plan covers several specific objectives, it should be counted only for the dominant specific objective.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date(CPR Annex VII, Table 6).
15	References	
16	Corresponding corporate indicator	
17	Notes	If a strategy or action plan covers several specific objectives, it should be counted only for the dominant specific objective. In terms of links with common output indicator, RCR79 may be used together with RCO83 and/or RCO84 and/or RCO116.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCR84
2	Indicator name	Organisations cooperating across borders after project completion
2b	Indicator code and short name (open data name)	RCR84 Interreg: Organisations cooperating post-project
3	Measurement unit	organisations
4	Type of indicator	result
5	Baseline	0
6	Milestone 2024	not required
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	The indicator counts the organisations cooperating across borders after the completion of the supported projects. The organisations are legal entities involved in project implementation, counted within RCO87. The cooperation concept should be interpreted as having a statement that the entities have a formal agreement to continue cooperation, after the end of the supported project. The cooperation agreements may be established during the implementation of the project or within one year after the project completion. The sustained cooperation does not have to cover the same topic as addressed by the completed project.
11	Data collection	MA monitoring system / Survey
12	Time measurement achieved	During project implementation / up to one year after project completion
13	Aggregation issues	At programme level, double counting should be avoided at the level of project partners and associated organizations.
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 6).
15	References	
16	Corresponding corporate indicator	
17	Notes	In terms of links with common output indicator, RCR84 may be used together with RCO87. The value reported for RCR84 can be equal to or lower than the value of RCO87, but not higher.

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF CF
1	Indicator code	RCR95
2	Indicator name	Population having access to new or improved green infrastructure
2b	Indicator code and short name (open data name)	RCR95 Env: Pop. with access to green infrastructure
3	Measurement unit	persons
4	Type of indicator	result
5	Baseline	0
6	Milestone 2024	not required
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	Estimated population living within a 2 km radius from the public green infrastructure built or significantly upgraded in urban areas and supported by the projects (see EC 2012 study in references).
11	Data collection	Supported projects
12	Time measurement achieved	Upon completion of output in the supported project.
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 3).
15	References	The Multifunctionality of Green Infrastructure, European Commission, DG Environment, in-depth study March 2012
16	Corresponding corporate indicator	
17	Notes	

Row ID	Field	Indicator metadata
0	Fund relevance	ERDF (Interreg)
1	Indicator code	RCR104
2	Indicator name	Solutions taken up or up-scaled by organisations
2b	Indicator code and short name (open data name)	RCR104 Interreg: Solutions taken up or up-scaled
3	Measurement unit	solutions
4	Type of indicator	result
5	Baseline	0
6	Milestone 2024	not required
7	Target 2029	>0
8	Policy objective	Use in all policy objectives, whenever relevant
9	Specific objective	Use in all specific objectives, whenever relevant
10	Definition and concepts	The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or up-scaled during the implementation of the project or within one year after project completion. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake / up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans etc.
11	Data collection	MA monitoring system / Survey
12	Time measurement achieved	During project implementation / up to one year after project completion
13	Aggregation issues	
14	Reporting	Rule 1: Reporting by specific objective Forecast for selected projects and achieved values, both cumulative to date (CPR Annex VII, Table 6).
15	References	
16	Corresponding corporate indicator	
17	Notes	In terms of links with common output indicator, RCR104 may be used together with RCO116 and/or RCO83 and/or RCO84.