

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	IPA III	Total	2,998,124.42	79.9999853267%	3,873,867.67	3,099,093.57	129.21%	0.00	0.00%	4	
1	RSO2.5	IPA III	Total	2,998,125.55	79.9999853267%	2,085,811.80	1,668,649.13	69.57%	0.00	0.00%	2	
1	RSO2.6	IPA III	Total	4,362,188.30	79.9999853267%	4,482,506.52	3,586,004.56	102.76%	0.00	0.00%	2	
1	RSO2.7	IPA III	Total	4,362,189.43	79.9999853267%	3,142,940.29	2,514,351.77	72.05%	0.00	0.00%	2	
2	RSO3.2	IPA III	Total	3,448,125.00	80.0000000000%	4,127,948.48	3,302,358.78	119.72%	0.00	0.00%	3	
3	RSO4.5	IPA III	Total	2,998,125.00	80.0000000000%	5,205,769.44	4,164,615.55	173.63%	0.00	0.00%	4	
3	RSO4.6	IPA III	Total	8,814,375.00	80.0000000000%	2,662,140.63	2,129,712.50	30.20%	0.00	0.00%	3	
Total		IPA III		29,981,252.70		25,580,984.83	20,464,785.86	85.32%	0.00	0.00%	20	
Grand total		All funds		29,981,252.70		25,580,984.83	20,464,785.86	85.32%	0.00	0.00%	20	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	058	01	33	26	AL032		03	01	142,969.04	0.00	1
1	RSO2.4	IPA III	059	01	33	26	AL032		03	01	400,262.86	0.00	1
1	RSO2.4	IPA III	060	01	33	26	AL032		03	01	213,099.47	0.00	2
1	RSO2.4	IPA III	058	01	33	26	AL033		03	01	112,397.05	0.00	1
1	RSO2.4	IPA III	059	01	33	26	AL033		03	01	189,458.31	0.00	1
1	RSO2.4	IPA III	060	01	33	26	AL033		03	01	16,056.72	0.00	1
1	RSO2.4	IPA III	059	01	33	26	AL034		03	01	134,776.83	0.00	1
1	RSO2.4	IPA III	060	01	33	26	AL034		03	01	181,032.82	0.00	1
1	RSO2.4	IPA III	059	01	33	26	AL035		03	01	134,776.83	0.00	1
1	RSO2.4	IPA III	059	01	33	26	EL531		03	01	256,846.72	0.00	1
1	RSO2.4	IPA III	059	01	33	26	EL533		03	01	327,620.14	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL541		03	01	121,672.42	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL542		03	01	121,672.42	0.00	1
1	RSO2.4	IPA III	058	01	33	26	EL543		03	01	868,604.37	0.00	1
1	RSO2.4	IPA III	059	01	33	26	EL543		03	01	325,693.31	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL543		03	01	124,086.34	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL621		03	01	202,842.02	0.00	1
1	RSO2.5	IPA	062	01	33	26	AL034		03	01	387,527.36	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
1	RSO2.5	IPA III	065	01	33	26	AL034		03	01	835,363.36	0.00	1
1	RSO2.5	IPA III	062	01	33	26	EL531		03	01	433,157.44	0.00	1
1	RSO2.5	IPA III	065	01	33	26	EL533		03	01	429,763.64	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL031		03	01	428,324.56	0.00	1
1	RSO2.6	IPA III	069	01	33	13	AL032		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	24	AL032		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	13	AL034		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	24	AL034		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL035		03	01	359,223.86	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL531		03	01	596,461.28	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL531		03	01	372,730.58	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL531		03	01	372,730.58	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL532		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL532		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL533		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL533		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL543		03	01	556,796.98	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL622		03	01	553,803.44	0.00	1
1	RSO2.7	IPA III	079	01	33	26	AL033		03	01	325,129.10	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.7	IPA III	077	01	33	24	AL034		03	01	552,404.13	0.00	1
1	RSO2.7	IPA III	077	01	33	24	AL035		03	01	461,760.16	0.00	1
1	RSO2.7	IPA III	077	01	33	24	EL533		03	01	314,051.26	0.00	1
1	RSO2.7	IPA III	077	01	33	24	EL541		03	01	302,405.35	0.00	1
1	RSO2.7	IPA III	079	01	33	26	EL541		03	01	876,826.90	0.00	1
1	RSO2.7	IPA III	077	01	33	24	EL624		03	01	310,363.39	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL032		03	01	465,671.85	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL033		03	01	803,666.71	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL035		03	01	610,285.71	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL532		03	01	345,074.78	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL533		03	01	383,283.76	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL541		03	01	686,813.09	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL543		03	01	599,748.61	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL622		03	01	233,403.97	0.00	1
3	RSO4.5	IPA III	129	01	33	26	AL033		03	01	669,101.87	0.00	2
3	RSO4.5	IPA III	160	01	33	26	AL033		03	01	445,522.50	0.00	2
3	RSO4.5	IPA III	160	01	33	26	AL034		03	01	358,114.84	0.00	1
3	RSO4.5	IPA III	129	01	33	26	AL035		03	01	443,893.14	0.00	1
3	RSO4.5	IPA III	160	01	33	26	EL541		03	01	323,246.16	0.00	1
3	RSO4.5	IPA	129	01	33	26	EL542		03	01	443,893.14	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
3	RSO4.5	IPA III	160	01	33	26	EL542		03	01	150,099.95	0.00	1
3	RSO4.5	IPA III	129	01	33	26	EL543		03	01	1,471,184.72	0.00	2
3	RSO4.5	IPA III	160	01	33	26	EL543		03	01	900,713.12	0.00	2
3	RSO4.6	IPA III	166	01	33	26	AL031		03	01	183,236.87	0.00	1
3	RSO4.6	IPA III	166	01	33	26	AL033		03	01	304,371.86	0.00	1
3	RSO4.6	IPA III	166	01	33	26	AL034		03	01	402,723.82	0.00	2
3	RSO4.6	IPA III	166	01	33	26	AL035		03	01	183,329.32	0.00	1
3	RSO4.6	IPA III	166	01	33	26	EL541		03	01	309,986.49	0.00	1
3	RSO4.6	IPA III	166	01	33	26	EL543		03	01	1,113,745.50	0.00	2
3	RSO4.6	IPA III	166	01	33	26	EL622		03	01	164,746.77	0.00	1