

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	IPA III	Total	2,998,124.42	79.9999853267%	0.00	0.00	0.00%	0.00	0.00%	0	
1	RSO2.5	IPA III	Total	2,998,125.55	79.9999853267%	0.00	0.00	0.00%	0.00	0.00%	0	
1	RSO2.6	IPA III	Total	4,362,188.30	79.9999853267%	4,482,506.53	3,586,005.22	102.76%	0.00	0.00%	2	
1	RSO2.7	IPA III	Total	4,362,189.43	79.9999853267%	1,201,956.00	961,564.80	27.55%	0.00	0.00%	1	
2	RSO3.2	IPA III	Total	3,448,125.00	80.0000000000%	4,127,948.49	3,302,358.79	119.72%	0.00	0.00%	3	
3	RSO4.5	IPA III	Total	2,998,125.00	80.0000000000%	1,459,100.00	1,167,280.00	48.67%	0.00	0.00%	1	
3	RSO4.6	IPA III	Total	8,814,375.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		IPA III		29,981,252.70		11,271,511.02	9,017,208.81	37.60%	0.00	0.00%	7	
Grand total		All funds		29,981,252.70		11,271,511.02	9,017,208.81	37.60%	0.00	0.00%	7	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	059	01	33	24	AL03		03	01	0.00	0.00	0
1	RSO2.4	IPA III	060	01	33	24	EL53		03	01	0.00	0.00	0
1	RSO2.4	IPA III	060	01	33	24	EL54		03	01	0.00	0.00	0
1	RSO2.4	IPA III	060	01	33	24	EL62		03	01	0.00	0.00	0
1	RSO2.4	IPA III	060	01	33	24	AL03		03	01	0.00	0.00	0
1	RSO2.4	IPA III	058	01	33	24	EL53		03	01	0.00	0.00	0
1	RSO2.4	IPA III	058	01	33	24	EL54		03	01	0.00	0.00	0
1	RSO2.4	IPA III	058	01	33	24	EL62		03	01	0.00	0.00	0
1	RSO2.4	IPA III	058	01	33	24	AL03		03	01	0.00	0.00	0
1	RSO2.4	IPA III	059	01	33	24	EL53		03	01	0.00	0.00	0
1	RSO2.4	IPA III	059	01	33	24	EL54		03	01	0.00	0.00	0
1	RSO2.4	IPA III	059	01	33	24	EL62		03	01	0.00	0.00	0
1	RSO2.5	IPA III	062	01	33	13	EL53		03	01	0.00	0.00	0
1	RSO2.5	IPA III	062	01	33	13	EL54		03	01	0.00	0.00	0
1	RSO2.5	IPA III	062	01	33	13	EL62		03	01	0.00	0.00	0
1	RSO2.5	IPA III	062	01	33	13	AL03		03	01	0.00	0.00	0
1	RSO2.5	IPA III	065	01	33	13	EL53		03	01	0.00	0.00	0
1	RSO2.5	IPA	065	01	33	13	EL54		03	01	0.00	0.00	0

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
1	RSO2.5	IPA III	065	01	33	13	EL62		03	01	0.00	0.00	0
1	RSO2.5	IPA III	065	01	33	13	AL03		03	01	0.00	0.00	0
1	RSO2.6	IPA III	067	01	33	13	EL531		03	01	494,058.02	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL543		03	01	454,162.18	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL622		03	01	451,353.60	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL035		03	01	359,110.51	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL53		03	01	0.00	0.00	0
1	RSO2.6	IPA III	069	01	33	13	EL54		03	01	0.00	0.00	0
1	RSO2.6	IPA III	069	01	33	13	EL62		03	01	0.00	0.00	0
1	RSO2.6	IPA III	069	01	33	13	AL034		03	01	394,616.00	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL53		03	01	1,210,100.80	0.00	1
1	RSO2.6	IPA III	069	01	33	24	AL032		03	01	383,179.62	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL		03	01	307,677.80	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL031		03	01	428,248.00	0.00	1
1	RSO2.7	IPA III	077	01	33	24	EL53		03	01	0.00	0.00	0
1	RSO2.7	IPA III	077	01	33	24	EL54		03	01	0.00	0.00	0
1	RSO2.7	IPA III	077	01	33	24	EL62		03	01	0.00	0.00	0
1	RSO2.7	IPA III	077	01	33	24	AL03		03	01	0.00	0.00	0
1	RSO2.7	IPA III	079	01	33	24	EL53		03	01	0.00	0.00	0

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.7	IPA III	079	01	33	24	EL541		03	01	876,874.00	0.00	1
1	RSO2.7	IPA III	079	01	33	24	EL62		03	01	0.00	0.00	0
1	RSO2.7	IPA III	079	01	33	24	AL033		03	01	325,082.00	0.00	1
2	RSO3.2	IPA III	093	01	33	10	EL533		03	01	383,945.39	0.00	1
2	RSO3.2	IPA III	093	01	33	10	EL543		03	01	958,394.40	0.00	2
2	RSO3.2	IPA III	093	01	33	10	EL622		03	01	233,448.70	0.00	1
2	RSO3.2	IPA III	093	01	33	10	AL033		03	01	803,635.80	0.00	1
2	RSO3.2	IPA III	093	01	33	10	AL032		03	01	466,665.00	0.00	1
2	RSO3.2	IPA III	093	01	33	10	EL532		03	01	343,420.00	0.00	1
2	RSO3.2	IPA III	093	01	33	10	AL035		03	01	610,272.20	0.00	1
2	RSO3.2	IPA III	093	01	33	10	EL541		03	01	328,167.00	0.00	1
3	RSO4.5	IPA III	129	01	33	22	EL53		03	01	0.00	0.00	0
3	RSO4.5	IPA III	129	01	33	22	EL543		03	01	1,049,100.00	0.00	1
3	RSO4.5	IPA III	129	01	33	22	EL62		03	01	0.00	0.00	0
3	RSO4.5	IPA III	160	01	33	22	EL54		03	01	0.00	0.00	0
3	RSO4.5	IPA III	160	01	33	22	EL62		03	01	0.00	0.00	0
3	RSO4.5	IPA III	160	01	33	22	AL03		03	01	0.00	0.00	0
3	RSO4.5	IPA III	129	01	33	22	AL033		03	01	410,000.00	0.00	1
3	RSO4.5	IPA III	160	01	33	22	EL53		03	01	0.00	0.00	0
3	RSO4.6	IPA	165	01	33	17	EL53		03	01	0.00	0.00	0

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
3	RSO4.6	IPA III	165	01	33	17	EL54		03	01	0.00	0.00	0
3	RSO4.6	IPA III	165	01	33	17	EL62		03	01	0.00	0.00	0
3	RSO4.6	IPA III	165	01	33	17	AL03		03	01	0.00	0.00	0
3	RSO4.6	IPA III	166	01	33	25	EL53		03	01	0.00	0.00	0
3	RSO4.6	IPA III	166	01	33	25	EL54		03	01	0.00	0.00	0
3	RSO4.6	IPA III	166	01	33	25	EL62		03	01	0.00	0.00	0
3	RSO4.6	IPA III	166	01	33	25	AL03		03	01	0.00	0.00	0