

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	IPA III	Total	2,998,124.42	79.9999853267%	2,832,315.67	2,265,852.12	94.47%	0.00	0.00%	3	
1	RSO2.5	IPA III	Total	2,998,125.55	79.9999853267%	2,085,811.80	1,668,649.13	69.57%	0.00	0.00%	2	
1	RSO2.6	IPA III	Total	4,362,188.30	79.9999853267%	4,482,506.52	3,586,004.56	102.76%	0.00	0.00%	2	
1	RSO2.7	IPA III	Total	4,362,189.43	79.9999853267%	1,201,956.00	961,564.62	27.55%	0.00	0.00%	1	
2	RSO3.2	IPA III	Total	3,448,125.00	80.0000000000%	4,127,948.48	3,302,358.78	119.72%	0.00	0.00%	3	
3	RSO4.5	IPA III	Total	2,998,125.00	80.0000000000%	4,317,983.16	3,454,386.53	144.02%	0.00	0.00%	3	
3	RSO4.6	IPA III	Total	8,814,375.00	80.0000000000%	2,662,140.63	2,129,712.50	30.20%	0.00	0.00%	3	
Total		IPA III		29,981,252.70		21,710,662.26	17,368,528.24	72.41%	0.00	0.00%	17	
Grand total		All funds		29,981,252.70		21,710,662.26	17,368,528.24	72.41%	0.00	0.00%	17	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	058	01	33	26	AL033		03	01	112,397.05	0.00	1
1	RSO2.4	IPA III	058	01	33	26	AL032		03	01	142,969.04	0.00	1
1	RSO2.4	IPA III	059	01	33	26	AL032		03	01	400,262.86	0.00	1
1	RSO2.4	IPA III	060	01	33	26	AL032		03	01	213,099.47	0.00	2
1	RSO2.4	IPA III	060	01	33	26	AL033		03	01	16,056.72	0.00	1
1	RSO2.4	IPA III	060	01	33	26	AL034		03	01	181,032.82	0.00	1
1	RSO2.4	IPA III	059	01	33	26	EL533		03	01	327,620.14	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL541		03	01	121,672.42	0.00	1
1	RSO2.4	IPA III	058	01	33	26	EL543		03	01	868,604.37	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL543		03	01	124,086.34	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL621		03	01	202,842.02	0.00	1
1	RSO2.4	IPA III	060	01	33	26	EL542		03	01	121,672.42	0.00	1
1	RSO2.5	IPA III	062	01	33	26	AL034		03	01	387,527.36	0.00	1
1	RSO2.5	IPA III	065	01	33	26	AL034		03	01	835,363.36	0.00	1
1	RSO2.5	IPA III	062	01	33	26	EL531		03	01	433,157.44	0.00	1
1	RSO2.5	IPA III	065	01	33	26	EL533		03	01	429,763.64	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL531		03	01	596,461.28	0.00	1
1	RSO2.6	IPA	069	01	33	13	EL531		03	01	372,730.58	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
1	RSO2.6	IPA III	069	01	33	24	EL531		03	01	372,730.58	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL532		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL532		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	13	EL533		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	069	01	33	24	EL533		03	01	62,121.76	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL543		03	01	556,796.98	0.00	1
1	RSO2.6	IPA III	067	01	33	13	EL622		03	01	553,803.44	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL035		03	01	359,223.86	0.00	1
1	RSO2.6	IPA III	067	01	33	13	AL031		03	01	428,324.56	0.00	1
1	RSO2.6	IPA III	069	01	33	13	AL032		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	24	AL032		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	13	AL034		03	01	248,487.05	0.00	1
1	RSO2.6	IPA III	069	01	33	24	AL034		03	01	248,487.05	0.00	1
1	RSO2.7	IPA III	079	01	33	26	AL033		03	01	325,129.10	0.00	1
1	RSO2.7	IPA III	079	01	33	26	EL541		03	01	876,826.90	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL032		03	01	465,671.85	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL033		03	01	803,666.71	0.00	1
2	RSO3.2	IPA III	093	01	33	26	AL035		03	01	610,285.71	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL532		03	01	345,074.78	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO3.2	IPA III	093	01	33	26	EL533		03	01	383,283.76	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL541		03	01	686,813.09	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL543		03	01	599,748.61	0.00	1
2	RSO3.2	IPA III	093	01	33	26	EL622		03	01	233,403.97	0.00	1
3	RSO4.5	IPA III	129	01	33	26	AL033		03	01	669,101.87	0.00	2
3	RSO4.5	IPA III	160	01	33	26	AL033		03	01	445,522.50	0.00	2
3	RSO4.5	IPA III	160	01	33	26	AL034		03	01	358,114.84	0.00	1
3	RSO4.5	IPA III	160	01	33	26	EL541		03	01	323,246.16	0.00	1
3	RSO4.5	IPA III	160	01	33	26	EL542		03	01	150,099.95	0.00	1
3	RSO4.5	IPA III	129	01	33	26	EL543		03	01	1,471,184.72	0.00	2
3	RSO4.5	IPA III	160	01	33	26	EL543		03	01	900,713.12	0.00	2
3	RSO4.6	IPA III	166	01	33	26	AL031		03	01	183,236.87	0.00	1
3	RSO4.6	IPA III	166	01	33	26	AL033		03	01	304,371.86	0.00	1
3	RSO4.6	IPA III	166	01	33	26	AL034		03	01	402,723.82	0.00	2
3	RSO4.6	IPA III	166	01	33	26	AL035		03	01	183,329.32	0.00	1
3	RSO4.6	IPA III	166	01	33	26	EL541		03	01	309,986.49	0.00	1
3	RSO4.6	IPA III	166	01	33	26	EL543		03	01	1,113,745.50	0.00	2
3	RSO4.6	IPA III	166	01	33	26	EL622		03	01	164,746.77	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	4.00	3.00	0.00		
1	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	3.00	0.00		
1	RSO2.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	3.00	0.00		
1	RSO2.5		RCO116	Jointly developed solutions	solutions	0.00	3.00	3.00	0.00		
1	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	4.00	4.00	0.00		
1	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	4.00	4.00	0.00		
1	RSO2.7		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	2.00	1.21	0.00		
1	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	1.00	5.00	6.00	0.00		
1	RSO2.7		RCO116	Jointly developed solutions	solutions	1.00	5.00	2.00	0.00		
2	RSO3.2		RCO46	Length of roads reconstructed or modernised - non-TENT	km	2.00	10.50	25.75	0.00		
3	RSO4.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	3.00	2.00	0.00		
3	RSO4.5		RCO87	Organisations cooperating across borders	organisations	0.00	15.00	11.00	0.00		
3	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	7.00	25.00	18.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	4.00	0.00	3.00	0.00	0.00			
1	RSO2.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	2.00	0.00	2.00	0.00	0.00			
1	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	2.00	0.00	4.00	0.00	0.00			
1	RSO2.7		RCR95	Population having access to new or improved green infrastructure	persons	0.00	5,784.00	0.00	10,474.00	0.00	0.00			
1	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	2.00	0.00	2.00	0.00	0.00			
2	RSO3.2		RCR56	Time savings due to improved road infrastructures	man-days/year	0.00	306.60	0.00	342.98	0.00	0.00			
3	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	7.00	0.00	11.00	0.00	0.00			
3	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	5,865.94	20,133.00	5,865.94	8,500.00	5,865.94	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			